

**BUDGET SUMMARY
TOWN OF OCEAN BREEZE
FISCAL YEAR 2023**

	<u>GENERAL FUND</u>	<u>TOTAL BUDGET</u>
<u>BALANCE BROUGHT FORWARD</u>	<u>129,802</u>	<u>129,802</u>
<u>ESTIMATED REVENUES:</u>		
Taxes:		
Ad valorem taxes (Millage per \$1,000 equals 1.000)	\$ 63,798	\$ 63,798
Sales, use and fuel taxes	60,530	60,530
Intergovernmental revenue	27,500	27,500
Licenses and permits	15,400	15,400
Interest and other earnings	1,700	1,700
TOTAL REVENUES AND OTHER FINANCING SOURCES	<u>168,928</u>	<u>168,928</u>
TOTAL ESTIMATED REVENUES AND BALANCES	<u>298,730</u>	<u>298,730</u>
<u>EXPENDITURES:</u>		
General government	235,530	235,530
Public safety	58,200	58,200
Transportation	5,000	5,000
Capital outlay	-	-
TOTAL EXPENDITURES	<u>298,730</u>	<u>298,730</u>
RESERVES	<u>-</u>	<u>-</u>
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	<u>\$ 298,730</u>	<u>\$ 298,730</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.